**BUDGET TEMPLATE - REQUIRED AS PART OF STRATEGIC PROJECTS 2025 ONLINE APPLICATION**

Provide details of all your project costs (attach a separate sheet if necessary)

1. Insert figures where applicable

2. Add extra lines as needed

|  |  |
| --- | --- |
| **APPLICANT NAME:** |   |

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT RELATED INCOME**  | **DESCRIPTION** | **ACTUAL €** | **PROJECTED €** |
| Wicklow Arts Office funding | Amount sought under Strategic Projects 2025 application |   |   |
| In Kind funding |   |   |   |
| Funding from the Arts Council / Creative Ireland |   |   |   |
| Funding from other public bodies |   |   |   |
| Any other funding  |   |   |   |
|   |   |   |   |
| **TOTAL** |  | **€** | **€** |

|  |  |  |
| --- | --- | --- |
| **PROJECT EXPENDITURE** | **DESCRIPTION** | **AMOUNT** |
| Lead Artists Fees |   |   |
| Other Fees *(such as collaborating artists, producer, creative practioner, sound engineer, photographer, videographer, etc)* |   |   |
| Training  |   |   |
| Administration Costs |   |   |
| Marketing & PR |   |   |
| Materials |   |   |
| Equipment Hire |   |   |
| Rent/Venue Hire |   |   |
| Insurance |   |   |
| Printing/ Postage/ Stationery |   |   |
| Telephone |   |   |
| Bank Charges |   |   |
| Travel/ Accommodation |   |   |
| Other Project related costs *(e.g. accountancy or legal fees relating to your application)* |   |   |
|   |   |   |
|  |  |  |
| **TOTAL**  |  | **€0.00** |