**BUDGET TEMPLATE - REQUIRED AS PART OF STRATEGIC PROJECTS 2025 ONLINE APPLICATION**

Provide details of all your project costs (attach a separate sheet if necessary)

1. Insert figures where applicable

2. Add extra lines as needed

|  |  |
| --- | --- |
| **APPLICANT NAME:** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT RELATED INCOME** | **DESCRIPTION** | **ACTUAL €** | **PROJECTED €** |
| Wicklow Arts Office funding | Amount sought under Strategic Projects 2025 application |  |  |
| In Kind funding |  |  |  |
| Funding from the Arts Council / Creative Ireland |  |  |  |
| Funding from other public bodies |  |  |  |
| Any other funding |  |  |  |
|  |  |  |  |
| **TOTAL** |  | **€** | **€** |

|  |  |  |
| --- | --- | --- |
| **PROJECT EXPENDITURE** | **DESCRIPTION** | **AMOUNT** |
| Lead Artists Fees |  |  |
| Other Fees *(such as collaborating artists, producer, creative practioner, sound engineer, photographer, videographer, etc)* |  |  |
| Training |  |  |
| Administration Costs |  |  |
| Marketing & PR |  |  |
| Materials |  |  |
| Equipment Hire |  |  |
| Rent/Venue Hire |  |  |
| Insurance |  |  |
| Printing/ Postage/ Stationery |  |  |
| Telephone |  |  |
| Bank Charges |  |  |
| Travel/ Accommodation |  |  |
| Other Project related costs *(e.g. accountancy or legal fees relating to your application)* |  |  |
|  |  |  |
|  |  |  |
| **TOTAL** |  | **€0.00** |